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SHELBY COUNTY GOVERNMENT

MONTHLY HEALTHCARE DETAIL EXPERIENCE REPORT

January 2015 thru March 2015

RAT : RETROSPECTIVELY RATED - PARTICIPATNG

Account : 3209876

Reported Claims: All Claims, All HRA

Note: Paid claim dollars include amounts deducted from your account and paid to vendors for cost containment services.

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
ACTIVES	HRA1	Jan-15	\$17,881	\$1,147	\$20,792	\$39,820	\$34,230	\$74,050	284	284
		Feb-15	\$112,798	\$800	\$9,804	\$123,403	\$28,885	\$152,287	274	274
		Mar-15	\$70,369	\$89	\$12,404	\$82,862	\$20,517	\$103,379	272	272
		BENEFIT OPTION Total	\$201,048	\$2,036	\$43,000	\$246,085	\$83,631	\$329,716	830	830
	HRA2	Jan-15	\$34,442	\$5	\$5,380	\$39,827	\$2,570	\$42,397	3	6
		Feb-15	\$7,306	\$589	\$1,565	\$9,460	\$897	\$10,357	2	4
		Mar-15	\$2,132	\$0	\$0	\$2,132	\$146	\$2,277	3	6
		BENEFIT OPTION Total	\$43,880	\$594	\$6,945	\$51,419	\$3,613	\$55,032	8	16
	HRA3	Jan-15	\$41,593	(\$129)	\$16,642	\$58,107	\$77,789	\$135,896	222	656
		Feb-15	\$106,198	\$19	\$13,469	\$119,686	\$64,345	\$184,031	225	672
		Mar-15	\$118,865	\$118	\$28,612	\$147,595	\$63,303	\$210,897	226	675
		BENEFIT OPTION Total	\$266,656	\$8	\$58,723	\$325,388	\$205,436	\$530,824	673	2,003
	HRA4	Jan-15	\$4,116	\$0	\$9,034	\$13,151	\$14,824	\$27,975	291	291
		Feb-15	\$26,583	(\$282)	\$30,943	\$57,243	\$23,974	\$81,217	286	286
		Mar-15	\$57,074	\$0	\$33,962	\$91,036	\$15,030	\$106,066	286	286
		BENEFIT OPTION Total	\$87,773	(\$282)	\$73,939	\$161,430	\$53,828	\$215,258	863	863
	HRA5	Jan-15	\$939	\$0	\$114	\$1,052	\$0	\$1,052	0	0
		Feb-15	\$130	\$0	\$0	\$130	\$0	\$130	0	0
		Mar-15	\$3	\$0	\$0	\$3	\$0	\$3	0	0
		BENEFIT OPTION Total	\$1,072	\$0	\$114	\$1,186	\$0	\$1,186	0	0
	HRA6	Jan-15	\$12,831	\$11,682	\$119	\$24,632	\$26,444	\$51,077	93	276
		Feb-15	\$8,568	\$435	\$867	\$9,870	\$28,277	\$38,147	99	303
		Mar-15	\$9,763	\$184	\$368	\$10,315	\$16,529	\$26,844	99	303
		BENEFIT OPTION Total	\$31,161	\$12,301	\$1,355	\$44,818	\$71,250	\$116,068	291	882
	NET	Mar-15	(\$261)	\$0	\$0	(\$261)	\$0	(\$261)	0	0
	BENEFIT OPTION Total		(\$261)	\$0	\$0	(\$261)	\$0	(\$261)	0	0
	OAP	Jan-15	(\$2,036)	\$0	\$0	(\$2,036)	\$0	(\$2,036)	0	0
		Feb-15	\$14,242	\$0	\$0	\$14,242	\$0	\$14,242	0	0
		Mar-15	(\$75)	\$0	\$0	(\$75)	\$0	(\$75)	0	0
		BENEFIT OPTION Total	\$12,131	\$0	\$0	\$12,131	\$0	\$12,131	0	0
	OAPIN	Jan-15	\$2,503,437	\$6,359	\$0	\$2,509,796	\$0	\$2,509,796	3,688	7,476



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Note: Paid claim dollars include amounts deducted from your account and paid to vendors for cost containment services.

BRANCH	BENEFIT OPTION	YTD/MONTH	IN NETWORK	OUT OF NETWORK	DRUG	TOTAL CLAIMS	HRA FUND ACTIVITY	TOTAL HRA & CLAIMS	TOTAL SUBS	TOTAL MBRS
		Feb-15	\$1,934,341	(\$583)	\$0	\$1,933,758	\$0	\$1,933,758	3,737	7,645
		Mar-15	\$2,012,076	\$14,407	\$0	\$2,026,483	\$0	\$2,026,483	3,733	7,632
	BENEFIT OPTION Total		\$6,449,854	\$20,183	\$0	\$6,470,037	\$0	\$6,470,037	11,158	22,753
BRANCH Total			\$7,093,315	\$34,840	\$184,076	\$7,312,231	\$417,758	\$7,729,990	13,823	27,347
RETIREEES	HRA1	Jan-15	\$20,846	\$7,387	\$4,245	\$32,478	\$7,049	\$39,527	41	41
		Feb-15	\$48,653	\$3,005	\$1,664	\$53,322	\$5,405	\$58,727	40	40
		Mar-15	\$7,949	\$1,156	\$2,183	\$11,288	\$2,306	\$13,594	40	40
	BENEFIT OPTION Total		\$77,448	\$11,549	\$8,092	\$97,088	\$14,760	\$111,848	121	121
	HRA2	Jan-15	\$4,457	\$0	\$4,354	\$8,811	\$0	\$8,811	0	0
		Feb-15	(\$33,515)	\$0	\$0	(\$33,515)	\$29	(\$33,485)	0	0
		Mar-15	(\$14)	\$0	\$0	(\$14)	\$0	(\$14)	0	0
	BENEFIT OPTION Total		(\$29,072)	\$0	\$4,354	(\$24,718)	\$29	(\$24,689)	0	0
	HRA3	Jan-15	\$1,750	\$0	\$420	\$2,170	\$3,837	\$6,007	15	36
		Feb-15	\$379	\$0	\$23	\$402	\$4,897	\$5,299	15	36
		Mar-15	\$1,226	\$0	\$898	\$2,125	\$5,069	\$7,193	15	36
	BENEFIT OPTION Total		\$3,355	\$0	\$1,341	\$4,696	\$13,803	\$18,499	45	108
	HRA4	Jan-15	\$1,469	\$0	\$0	\$1,469	\$488	\$1,957	19	19
		Feb-15	\$208	\$0	\$0	\$208	\$938	\$1,146	21	21
		Mar-15	\$580	\$0	\$0	\$580	\$1,479	\$2,058	22	22
	BENEFIT OPTION Total		\$2,256	\$0	\$0	\$2,256	\$2,904	\$5,161	62	62
	HRA5	Jan-15	\$576	\$0	\$2	\$578	\$0	\$578	0	0
		Feb-15	\$4	\$0	\$0	\$4	\$0	\$4	0	0
	BENEFIT OPTION Total		\$581	\$0	\$2	\$582	\$0	\$582	0	0
	HRA6	Jan-15	\$9	\$0	\$0	\$9	\$313	\$323	4	11
		Feb-15	\$24	\$0	\$0	\$24	\$396	\$420	4	11
		Mar-15	\$144	\$0	\$0	\$144	\$724	\$869	4	11
	BENEFIT OPTION Total		\$177	\$0	\$0	\$177	\$1,434	\$1,611	12	33
	OAP	Jan-15	(\$127)	\$0	\$0	(\$127)	\$0	(\$127)	0	0
		Feb-15	\$535	\$0	\$0	\$535	\$0	\$535	0	0
		Mar-15	(\$186)	\$0	\$0	(\$186)	\$0	(\$186)	0	0
	BENEFIT OPTION Total		\$221	\$0	\$0	\$221	\$0	\$221	0	0



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<i>BRANCH</i>	<i>BENEFIT OPTION</i>	<i>YTD/MONTH</i>	<i>IN NETWORK</i>	<i>OUT OF NETWORK</i>	<i>DRUG</i>	<i>TOTAL CLAIMS</i>	<i>HRA FUND ACTIVITY</i>	<i>TOTAL HRA & CLAIMS</i>	<i>TOTAL SUBS</i>	<i>TOTAL MBRS</i>
	OAPIN	Jan-15	\$404,724	\$1,085	\$0	\$405,809	\$0	\$405,809	644	953
		Feb-15	\$238,192	\$26	\$0	\$238,218	\$0	\$238,218	625	926
		Mar-15	\$506,230	\$3,707	\$0	\$509,937	\$0	\$509,937	625	923
	BENEFIT OPTION Total		\$1,149,146	\$4,819	\$0	\$1,153,965	\$0	\$1,153,965	1,894	2,802
BRANCH Total			\$1,204,112	\$16,367	\$13,788	\$1,234,268	\$32,931	\$1,267,199	2,134	3,126
Grand Total			\$8,297,427	\$51,207	\$197,864	\$8,546,499	\$450,689	\$8,997,188	15,957	30,473